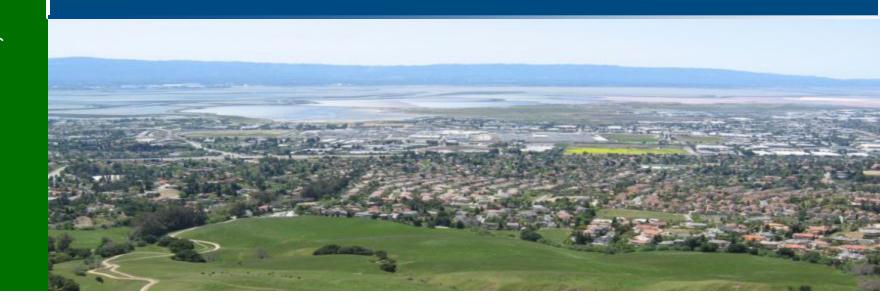
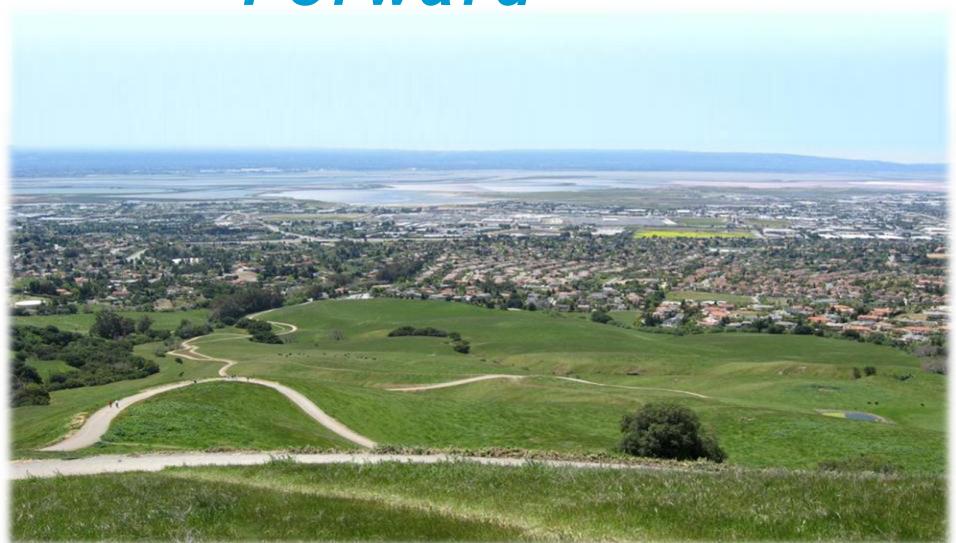
State of the City Address





Moving Fremont Forward





It's a Team Effort!









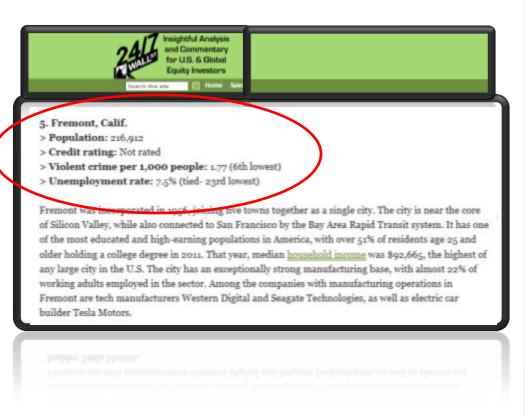


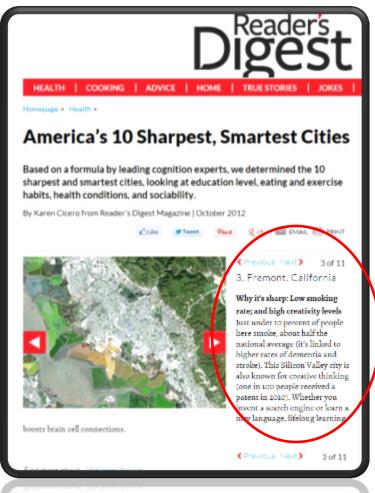
City Council



City Manager & Staff

Recent Accolades







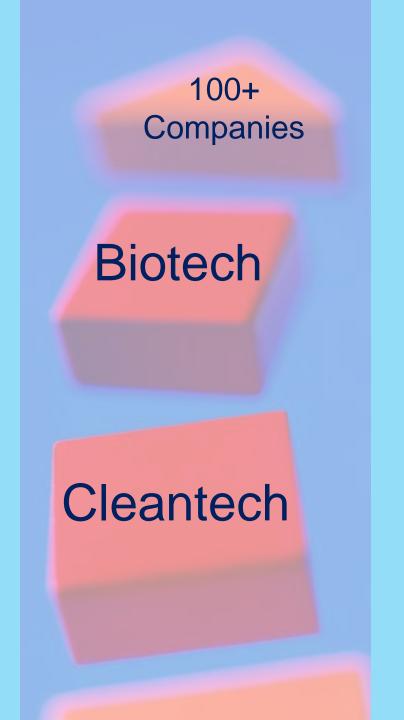
Recent Accolades













Coming in 2014

Thermo Fisher 5 C I E N T I F I C





Business Expansions in Progress



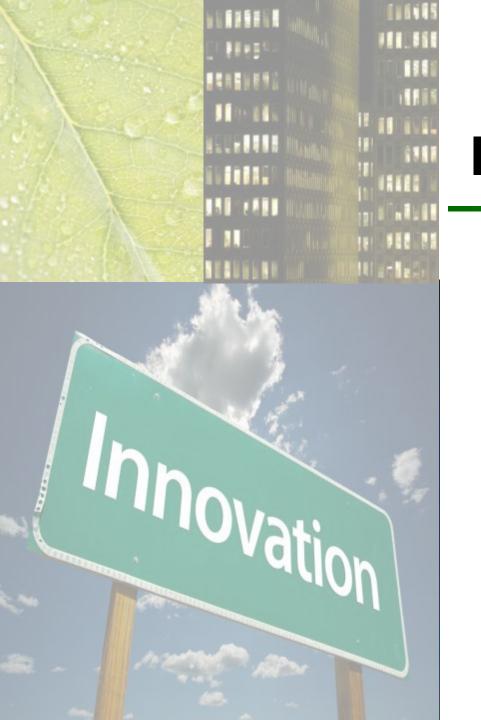


A New Chapter...



A New Chapter...





Fremont's Innovation District

"FAST" Strategy:

Fremont

Advanced &

Sustainable

Technology

Warm Springs/South Fremont Fremont, California June 11–14, 2012



Warm Springs – Existing Condition



Future Vision – Parcel North of Tesla





2013
Innovation Scorecard
City of Fremont











CAR OF THE YEAR



Our Historic Districts



Centerville





Irvington





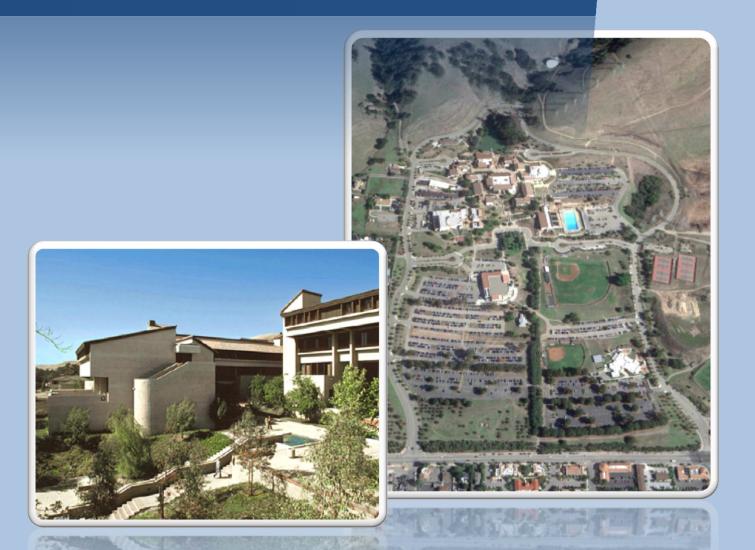
Niles



Before



Mission San Jose



Ardenwood



Skate Park: Coming Soon!





Downtown Fremont:

Setting the Stage for the Future



Downtown Fremont:

Setting the Stage for the Future





New Businesses Opening



Additional Opportunities

Cargill Property

Cisco Land

Creekside





Warm Springs / South Fremont **Station**





to Warm Springs Extension





to San Jose

Open for Service in 2018 or sooner





North San Jose, **Berryessa Station**



to San Jose

Open for Service in 2018 or sooner



Kato Road grade separation, looking west.



Mission Boulevard roadway widening, looking east.



Our Budget

Balanced:

\$135 Million Annual Budget



Our
Fiscal
Sustainability
Plan
is Working!

General Fund Budget

- Enough revenues to support operations
- Begin to fund some unmet needs
- Rebuild our fund balance

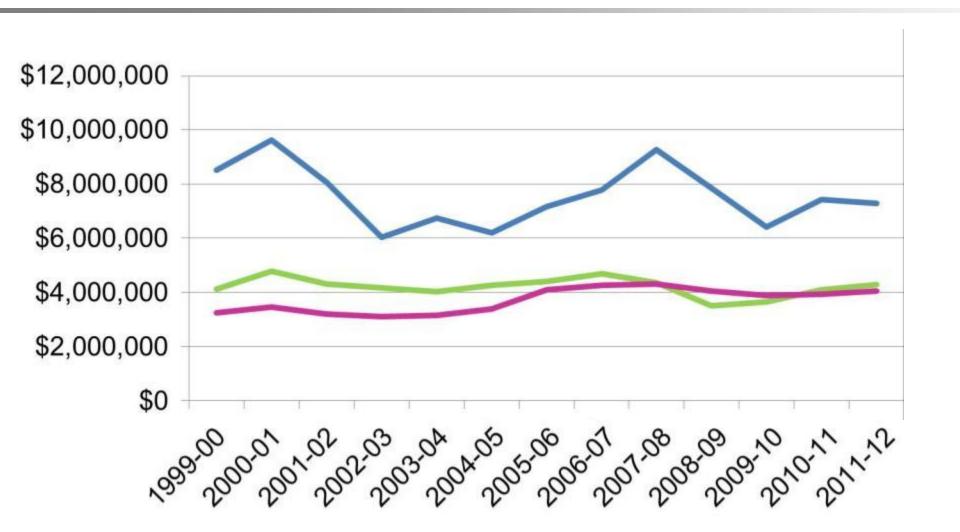


Unwind of Housing Assets

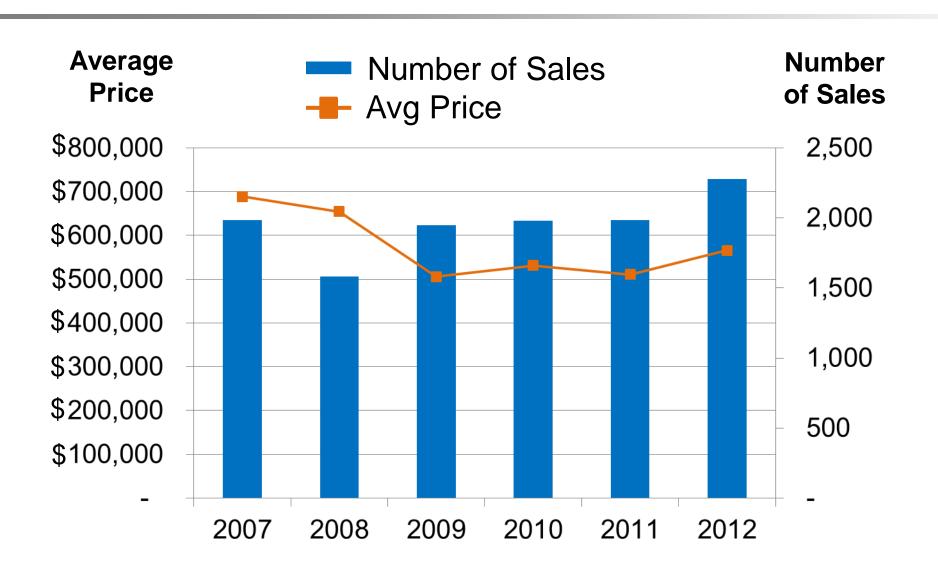


Sales Tax (by Major Industry)

Business and IndustryAuto and TransportationGeneral Consumer Goods



Excellent SchoolsMaintain Strong Property Values



Other Revenue

- ➤ Hotel/Motel Tax (TOT)
- > Franchise Fees





Investments: We Still Need to Fund

Annual
Additional Funding Needed

Street Maintenance

Deferred Maintenance of Existing Capital Assets

(other than streets)

Economic Development

- Downtown Plan
- South Fremont/Warm Springs

Public Safety

- Open Fire Station No. 11
- Add 3 6 Police Officers

Other Post-Employment Benefits (OPEB)

Addl. Library Hours

4 Hours on Sundays at Main Library

\$20.4 Million

\$1.7M

\$960,000

\$5.2M





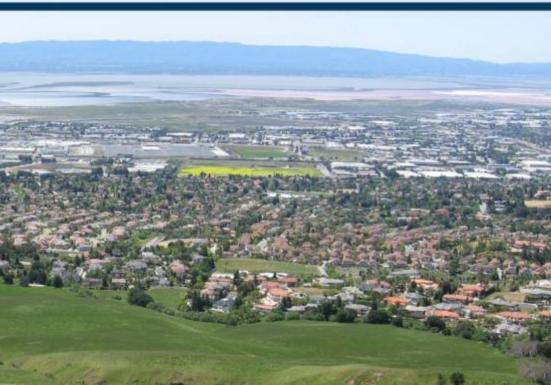
Greening Fremont's Future





City of Fremont Climate Action Plan

October 2012





Fremont is a Safe City

Robberies

Residential Burglaries

Teamwork in Public Safety



Are YOU Prepared for a Disaster?



We have an *App* for That!



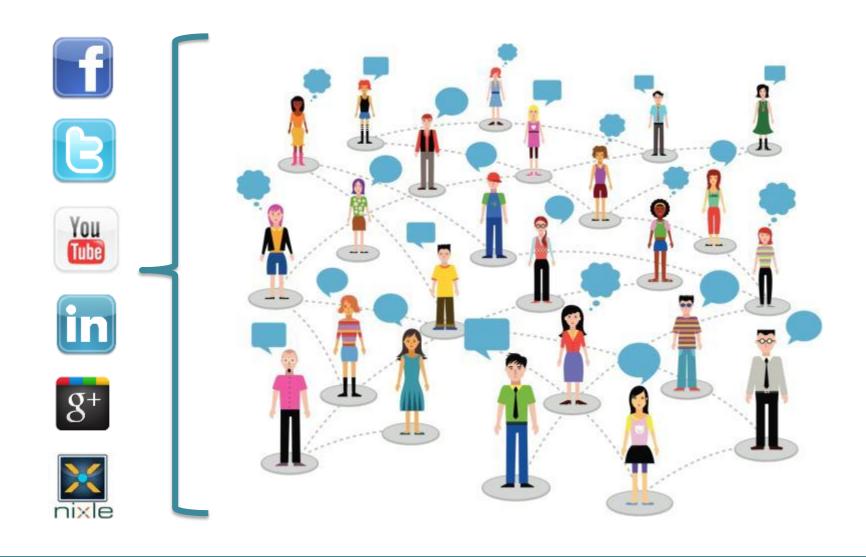




Download the App!







Enhancing our Communications



Be Part of the Conversation:

Fremont.gov/OpenCityHall

S I G N

U

P



1,300 Volunteers
5,200 Hours
76 Projects





A City on the Move...



Q & A

